

IFDS Finances

2012 Prognoses in relation to the 2012 Budget, 2013 Budget

	Budget 2013	Budget 2012	2012 to 10th. October
Income			
Bank Interest Earned	500	500	
Classification Fees	4000	1000	1839
Gifts and Donations			
Grants IPC	10120	9000	10120
Membership Fees	25000	25000	22025
Miscellaneous Income	1500	1500	
Boat Fees	1500		2076
Total Income	42620	37000	36060
Expense			
Annual General Meeting	5500	3500	1642
Bank Charges	400	400	400
Dues and Subscriptions	1500	500	1537
Event Expenses	2600	2600	4099
Insurance Expenses	1000	1000	956
Legal Fees and CAS Case	15500	500	1664
Office Expenses	900	900	
Other Meetings	5000	5000	1044
PR	1000	1000	2063
Printing and Production	350	350	
Secretariat	1000	1000	507
Telephone Meetings	1000	2000	664
Travel and Accommodation	20000	20000	7578
Total Expense	55750	38750	22154